RESOLUTION NO. 1, 2012

A RESOLUTION AUTHORIZING SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT OF THE 2012 ANNUAL CONSOLIDATED PLAN AND VARIOUS GRANT APPLICATIONS.

BE IT RESOLVED by the Common Council of the City of Terre Haute, Indiana:

WHEREAS, each year since 1975 the City of Terre Haute has received Federal Community Development Block Grant Funds; and

WHEREAS, under this program the City of Terre Haute will be entitled to receive approximately \$1,483,200 in Community Development Block Grant Funds for fiscal year 2012; and

WHEREAS, these funds are identified in the City's HUD Consolidated Plan and are to be used for Community Development activities in designated eligible areas of the City; and

WHEREAS, it is the intention of the Terre Haute City Council to use all means at their disposal to bring about substantial and lasting improvements in community facilities and housing in the City of Terre Haute, especially for low and moderate income families and individuals and for the elderly; and

WHEREAS, the Terre Haute City Council will take other necessary steps to see that the Community Development Program brings all the benefits possible to our citizens.

BE IT THEREFORE RESOLVED that the Terre Haute City Council authorizes the Mayor to submit the 2012 Annual Consolidated Plan for the anticipated Grants and all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development. The City Council also authorizes the Mayor to act in connection with the submission of the grant applications and to provide such additional information as may be required by HUD.

Presented: , Don Morris, Councilman

Don Morris, President

ATTEST: (Mules Hanley, City Clerk

Presented by me to the Mayor this 13th day of January, 2012. Charles P. Hanley, City Clerk
Approved by me, the Mayor this 130th day of TANLANY, 2012.
Duke A. Bennett, Mayor
ATTEST: Charles P. Hanley, City Clerk

2012 Projected Use of CDBG Funds

STREET IMPROVEMENTS

Street Design and/or Construction

\$ 810,000 (54%)

- North Eastside Area

Hendricks Street - Grand Avenue to Barbour Avenue

- Central Eastside Area

5th Avenue – 29th Street to 30th Street
30th Street – 5th Avenue to 7th Avenue
26th Street – 5th Avenue to 7th Avenue
27th Street – 5th Avenue to 7th Avenue
28th Street – 5th Avenue to 7th Avenue
29th Street – 5th Avenue to 7th Avenue
Kester Avenue – Lost Creek to 8th Avenue
Linden Street – 31st Street to Kester Avenue
Buckeye Street – 31st Street to Kester Avenue
Ash Street – 31st Street to Kester Avenue
Beech Street – 31st Street to Kester Avenue
Plum Street – 31st Street to Kester Avenue

Expand and improve the quality of recreational opportunities provided to persons in the innercity neighborhoods. Improve Park/Recreation facilities located within the City's existing target area.

REHABILITATION - HUD Low/Mod Income Eligible Areas	\$	200,000	(13%)
DEMOLITION\CLEARANCE - HUD Low/Mod Income Eligible Areas	\$	175,000	(12%)
<u>ADMINISTRATION</u>	\$	295,000	(20%)
CONTINGENCIES	<u>\$</u>	23,234*	(1%)
Total Projected 2012 CDBG Funds * (* includes \$ 10,000 of anticipated Program Income)	\$ 1	1,493,234	

Due to the uncertainty concerning the federal budget, in the event the 2012 CDBG is more than \$1,483,234 then the excess funds are proposed to be allocated to the budget items on a prorated basis. If the grant amount is less than \$1,483,234 then it is proposed that each budget item be reduced on a prorated basis.

2012 Projected Use of Additional Funds

2012 Projected HOME Funds

\$ 340,647

The City of Terre Haute shall utilize its 2012 HOME Funds to construct or rehabilitate housing units for very low, low and moderate income persons in income eligible areas, fund a first time homebuyers program facilitate neighborhood revitalization. The City will provide three (3) to five (5) housing units through the rehabilitation of Terre Haute's housing stock and/or the construction of new units on infill lots already owned by the Terre Haute Department of Redevelopment or non-profits to serve income eligible persons. These housing units will be either renter occupied or first time homebuyers, and developed with non-profit organizations. This activity will benefit approximately 3 to5 low/mod income persons or families.

2012 Projected ESG Funds

\$ -0-*

* Due to the Hearth Act legislation and the reduced levels of funding for the programs, these funds will no longer be available to the City of Terre Haute as an entitlement grant.

Revised 12/11